Fiscal Estimate - 2021 Session

| ☑ Original ☐ Updated | Corrected | Supplemental |
|---|---|--|
| LRB Number 21-3529/1 | Introduction Num | ber SB-979 |
| Description online dashboards reporting on the performance functions | of certain state agencies with r | espect to core agency |
| Fiscal Effect | | |
| AppropriationsRever | ease Existing absorb | se Costs - May be possible to within agency's budget Yes No ase Costs |
| Permissive Mandatory Perm 2. Decrease Costs 4. Decre | ase Revenue issive Mandatory ease Revenue Sch | ns Village Cities Inties Others |
| Fund Sources Affected Affected Ch. 20 Appropriations | | Ch. 20 Appropriations |
| GPR FED PRO PRS | SEG SEGS | |
| Agency/Prepared By | Authorized Signature | Date |
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Fiscal Estimate Narratives DNR 2/25/2022

| LRB Number 21-3529/1 | Introduction Number | SB-979 | Estimate Type | Original | |
|--|---------------------|--------|---------------|----------|--|
| Description online dashboards reporting on the performance of certain state agencies with respect to core agency | | | | | |
| functions | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to maintain a publicly available dashboard that identifies the department's core functions and demonstrates its performance, updated on a quarterly basis.

I. Assumption

The fiscal estimate is based upon the department utilizing the dashboard and web hosting services developed and published by DOA as of July 1, 2018, under executive order no. 189, dated March 11, 2016.

II. State Fiscal Effect

The fiscal effect of the bill would be minimal. The department estimates that it would require approximately 200 hours of staff time per year, among numerous staff, to update and maintain a dashboard. The staffing costs would be absorbed within the agency's existing budget.

Long-Range Fiscal Implications